

MDL Finance Summary				Forecast	Budget
Year ->	2017-18	2018-19	2019-20	2022-23	2023-24
Income					
Teams	2,160.00	1,700.00	1,500.00	720.00	1,200.00
Venues	4,400.00	3,400.00	3,200.00	0.00	2,400.00
Old Boards		360.00	30.00		
Banquet Guests	90.00	175.00	0	0.00	
Total	6,650.00	5,635.00	4,730.00	720.00	3,600.00
	2017-18	2018-19	2019-20	2022-23	2023-24
Expenses					
Banquet	2,000.00	2,550.00	0.00	2,500.00	2,010.00
Boards	1,463.45	293.80	1,026.30	949.20	210.00
Trophies	703.83	663.57	0.00	650.00	500.00
Prizes	424.02	339.80	0.00	350.00	200.00
Stats Site	150.00	150.00	150.00	100.00	100.00
Printing	115.17	136.53	136.36	99.16	100.00
Darts Ontario	576.00	459.00	513.00	446.00	450.00
Other	30.00	44.76	5.00	30.00	30.00
Total	5,462.47	4,637.46	1,830.66	5,124.36	3,600.00
Surplus/Deficit	1,187.53	997.54	2,899.34	-4,404.36	0.00
Balance	2,528.47	3,340.81	6,415.35	2,010.99	2,010.99
Teams	17	17	16	12	12